

Port of Silverdale
Post Office Box 310
Silverdale, WA. 98383

RESOLUTION NUMBER 92-2

A RESOLUTION of the Port of Silverdale, Kitsap County, Washington, to adopt the final budget of the tax year 1993.

WHEREAS, the Port Commission of the Port of Silverdale has reviewed the fiscal requirements of the Port District, the anticipated revenues and expenditures of the district.

WHEREAS, a preliminary budget was prepared and approved as required by law.

NOW, THEREFORE, BE IT RESOLVED, by the Port Commission of the Port of Silverdale, Kitsap County, Washington that the final budget of the Port of Silverdale be adopted for the tax year 1993 in the amount of \$1,264,433.00 and that a property tax be levied to the Port District property owners in the amount of 106% of the 1992 taxes plus allowance for new construction to total approximately \$221,548.00 and to be assessed the property owners of the Port District for the tax year 1993.

ADOPTED, by the Port Commission of the Port of Silverdale, Kitsap County, Washington at a regular open public meeting thereof held on the 19th day of November 1992.

PORT OF SILVERDALE
KITSAP COUNTY, WASHINGTON

By Harry G. Prange

By _____

By Walter G. Paul

ATTEST:

Walter G. Paul
Secretary

PORT OF SILVERDALE

1993 FINAL BUDGET

REVENUES:

Estimated funds as of 1/1/93.....	\$771,304.00
Estimated tax receipts.....	221,548.00
Estimated local receipts.....	1,500.00
Estimated forest tax.....	81.00
Estimated interest.....	20,000.00
Anticipated IAC grant/New Bond.....	250,000.00
TOTAL REVENUES.....	1,264,433.00

EXPENDITURES:

Waterfront construction.....	750,000.00
Property Maintenance.....	7,000.00
Engineering/Consulting.....	50,000.00
Legal.....	500.00
Port Auditor.....	2,400.00
Insurance.....	2,500.00
WPPA dues.....	2,000.00
Public Notices.....	500.00
Utilities.....	1,200.00
Office Administration.....	1,000.00
Property Depreciation Fund.....	25,000.00
Accumulated Property Depreciation Fund.....	100,000.00
Promotional Hosting.....	2,500.00
Bond Redemption.....	30,000.00
Reserves.....	289,833.00

TOTAL EXPENDITURES..... 1,264,433.00

SUBMITTED: 

Port Auditor

APPROVED  

Commissioner Commissioner

Commissioner revenues and expenditures of the district.

FUND - 884500 PORT/SILVERDALE GENERAL

DOCUMENT NUMBER - 884500-092301

ON 03/20/92 AN INVESTMENT IN THE AMOUNT OF \$516,043.97 WILL MATURE IN YOUR FUND. WE MUST HAVE YOUR WRITTEN REQUEST FOR REINVESTMENT AT LEAST ONE DAY PRIOR TO THE MATURITY DATE GIVEN ABOVE.

SINCERELY;

SHARON SHRADER, KITSAP COUNTY TREASURER

FOR SHARON SHRADER

, DEPUTY

RESOLUTION NO. 92-1

THEREFORE BE IT RESOLVED, THAT THE KITSAP COUNTY TREASURER BE INSTRUCTED AND AUTHORIZED TO (SELL REINVEST) \$ 516,043.97

FOR 90 DAYS.

DATE: 19 MAR 1992

Harry G. Knapp
COMMISSIONER

Harold W. Ball
COMMISSIONER

W. P. Frazier
COMMISSIONER

ATTEST:

[Signature]