

PORT OF SILVERDALE
Silverdale, Washington

RESOLUTION NO. 77 - 3

A RESOLUTION of the Commissioners of the Port of Silverdale to adopt the Final Budget for the Tax Year 1978.

WHEREAS, the Commissioners of the Port of Silverdale has reviewed the fiscal requirements, anticipated revenues, and expenditures of the Port District, and

WHEREAS, a Preliminary Budget was prepared and approved as required by law, NOW THEREFORE,

BE IT RESOLVED BY THE COMMISSIONERS OF THE PORT OF SILVERDALE, KITSAP COUNTY, that the Final Budget of the Port of Silverdale be adopted for the Tax Year 1978 in the amount of \$ 96,875, and that a property tax be levied to the Port District property owners in the amount of 106% of the 1977 taxes plus allowance for new construction to total approximately \$ 30,000, and to be assessed the property owners of the Port District for the Tax Year 1978.

ADOPTED at the regular monthly meeting of the Commissioners of the Port of Silverdale, Kitsap County, Washington, on the 15th day of September 1977, with votes for this resolution registered as (2) For; (1) absent.

W. P. Frasier
Chairman and Commissioner

John B. Ripinger
Commissioner

H. C. Krupp
Commissioner

ATTEST: A true copy of the foregoing resolution this 15th day of September 1977

Frank G. Hopkins Jr.
Port Auditor

PORT OF SILVERDALE
Silverdale, Washington

September 16, 1977

Clerk of the Board of County Commissioners
Ted Wright, Kitsap County Auditor
P. O. Box 189
Port Orchard, Wash. 98366

Sirs:

At the August 15th monthly meeting of the Commissioners of the Port of Silverdale, a Preliminary Budget was prepared and adopted for the 1978 Tax Year.

Notice of a Public Hearing to fix and adopt a Final Budget was published in the Bremerton Sun September 6th and 13th.

A hearing was held on September 15th, 1977 at the regular meeting of the Port Commissioners and Resolution 77-3 was passed to adopt the Final Budget for the 1978 Tax Year and request that taxes be collected at the rate of 106% of taxes in 1977 plus allowances for new construction as allowed, a copy of which is attached.

Respectfully,

Frank G. Hopkins Jr.

Frank G. Hopkins Jr., Port Auditor
9512 Anderson Hill Rd. SW
Silverdale, Wash. 98363

PORT OF SILVERDALE
Silverdale, Washington

FINAL BUDGET FOR 1978 TAX YEAR

Receipts:

Estimated Funds on hand (1-1-78)	\$ 65,000
Tax Receipts (106% of 1977 plus new const.)	30,000
Rental Property Receipts	1,200
Street Lighting Receipts	675
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	\$ 96,875

Expenditures:

Property Acquisition and Capital Improvements	\$ 72,325
Engineering Services	5,000
Legal Services	1,000
Auditor Services	1,000
Port Auditor Wages	600
Insurance	1,500
Membership Dues, WPPA	800
Utilities:	
Sewer and Water	400
Street Lighting	900
Office Supplies	200
Publication Notices	150
Miscellaneous and Emergency Fund	3,000
Reserve Fund (12-31-78)	10,000
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	\$ 96,875

Prepared and adopted September 15, 1977.

W. H. Frazier
W. H. Frazier, Port Commissioner

John B. Riplinger
John B. Riplinger, Port Commissioner

Harry L. Knapp
Harry L. Knapp, Port Commissioner

Frank G. Hopkins Jr.
Frank G. Hopkins Jr., Port Auditor

PORT OF SILVERDALE
Silverdale, Washington

RESOLUTION NO. 77 - 2

A RESOLUTION of the Commissioners of the Port of Silverdale to authorize payment of wages of \$ 40.00 per month for the work of the Port Auditor, an appointive office.

WHEREAS, the Commissioners of the Port of Silverdale have reviewed the duties and work required of the Port Auditor, and the increasing amount of reports, questionnaires, and accounting of Port District activities, and,

WHEREAS, expenditures for wages for this position has been budgeted in past years but never paid on a retainer-type basis, NOW THEREFORE,

BE IT RESOLVED BY THE COMMISSIONERS OF THE PORT OF SILVERDALE, KITSAP COUNTY, that wages of \$ 40.00 per month be paid for the services of the Port Auditor as an employee of the Port District and necessary fringe costs be paid by the Port District, including Social Security payments.

ADOPTED at the regular monthly meeting of the Commissioners of the Port of Silverdale, Kitsap County, Washington, on the 18th day of August 1977, with votes for this resolution registered as: (3) for; (0) against.

W. R. Frasier
Chairman and Commissioner

John B. Ripinger
Commissioner

H. C. Bruny
Commissioner

ATTEST: A true copy of the foregoing resolution this 18th day of August 1977 .

Frank G. Hopkins
Port Auditor

PORT OF SILVERDALE
Silverdale, Washington

RESOLUTION NO. 77 - 1

A RESOLUTION of the Commissioners of the Port of Silverdale approving the transfer of funds from the Port District General Fund to the Investment Fund.

WHEREAS, the Commissioners of the Port of Silverdale have reviewed the fiscal requirements of the immediate time period, and find that transfer of such funds to obtain interest during that period would best suit the needs of the Port District,
NOW THEREFORE,

BE IT RESOLVED BY THE COMMISSIONERS OF THE PORT OF SILVERDALE, KITSAP COUNTY, WASHINGTON, that the Treasurer of Kitsap County be authorized to transfer \$ 20,000 from the Port of Silverdale General Fund to the Port of Silverdale Investment Fund.

ADOPTED at the regular open meeting of the Port Commissioners of the Port of Silverdale, Kitsap County, Washington, on the 16th day of June, 1977, with votes for this resolution registered as (2) for; (0) opposed; (1) absent.

W. R. Frazer
Chairman and Commissioner

Harry C. Knapp
Commissioner

John B. Reisinger
Commissioner

ATTEST: A true copy of the foregoing resolution this 16 day of June , 1977.

Frank B. Hopkins Jr.
Port Auditor